



COMPANY
CONSOLIDATED BUDGET YYYY

AGENDA

Purpose -

1. Highlights
 - Highlights and Response to Challenges
 - Budget to Actual Bridge
2. YYYY Budget
 - Strategic and Commercial Plans
 - Basis of Presentation
 - Base Budget Scenarios and Assumptions
 - Executive Summary
 - EBITDA Sensitivity
 - Budget Overview
 - Contribution Margin by Product
 - Business Expenses
 - Capital Budget
 - Next Steps

BUSINESS HIGHLIGHTS - OVERALL RESULTS

Highlight 1

Highlight 2

Highlight 3

Highlight 4

Highlight 5

Highlight 6

BUDGET TO ACTUAL BRIDGE

